

Phase IA Update



Truman Waterfront Park





Project Milestones to Date

- Property Acquired by City – 2002
- Master Plan Development Authorized – 2012
- TWAB & BVRAC Approval of Master Plan – 2012
- LRA Approval of Master Plan - 2012
- Phase I Design Approval - April 2014
- Phase I Design Commenced - May 2014
- NAS Key West Master Plan Acceptance - August 2014

Milestones – cont.

- Sub-Phasing Plan Based on 50% Design Cost Estimate with Goal to Maximize Park Development using Available and Anticipated Funding – September 2014

Phase IA

- Central Park Area, North Park Area & Infrastructure
- Fort Zachary Entrance / Navy Entry Control Point / Outer Mole Access

Phase IB – Currently on Hold based on Funding & Potential Use Change

- Multi-Purpose Field
- Community Center
- Horse Stables

Milestones – cont.

- Navy / FDEP Accept Soil & Groundwater Management Plan – March 2015
- FDEP Memorandum for Ft. Taylor Entrance – March 2015
- Navy Concurrence with Outer Mole Entry Control Point and State Park Entrance – April 2015
- 100% Phase IA Construction Document Submittal – July 2015
- SFWMD Stormwater Permit Approval – August 2015
- Phase IA Bids Received – October 2015
- BRAC Deed Modification / Construction Permit – November 2015

Phase IA - Recreational Park Components

Park Improvements

Central Park

North Park / McCoy Gardens

Landscaping

Interactive Water Feature

Restroom

Play Structures with Sun Shades

Exercise Course

East Quay Promenade

Infrastructure Improvements

Roadways

Sidewalks/Bike Paths

Parking

Ft. Zachary Taylor Park Entrance Transition

Outer Mole Pier Entry Control Point

Utilities (Water, Sewer, Electrical, Lighting)

Stormwater Management

PHASE 1A
NTPs 1 & 2



PHASE 1A
NTPs 1, 2 & 3



Phase 1A Construction

- Construction Contract & Groundbreaking - December 2015
- Notice of Proceed Issued – December 7, 2015
- Commence Observable Construction Activities – March 2016
- NTP₁ Complete – November 2016
- NTP₂ Complete – November 2017
- NTP₃ Authorization - TBD
- NTP₃ Complete – 165 Days from TBD notice to proceed

Other Components

Maintenance of Traffic – Access Maintained for:

- Ft. Zackary Taylor State Park
- NOAA & EcoDiscovery Center
- Outer Mole – Navy Port Operations
- Outer Mole – Cruise Ship Passenger Shuttles
- Navy JATIF
- Ingham

Environmental – Land Use Controls / Soil & Groundwater Management Plan

Admiral's Cut Access

Eaton Street Access

Amphitheater – Design 2016 with Construction 2017

Project Team

Jim Bouquet - CKW Project Manager

Terrence Justice - CKW Resident Project Representative

Charley Toppino & Sons - Contractor

Andi Fraley - CTS Project Manager

Bermello, Ajamil (BA) – Design Consultant



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